

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LONGVY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
<i>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)</i>												
<i>(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)</i>												
220 RECREATION FUND												
4100 PARKS/ADMINISTRATIVE												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
PARKS & REC. DIR.	27	COTTER, ANTHONY J	06/22/1992	1992	21	230	\$33,3578	\$3,597	2080	\$69,384	\$3,597	\$72,981
Other		Other	01/01/2013							\$1,388	\$0	\$1,388
TOTAL - 51100 SALARY-NON-BARGAINING (RND)											\$74,380	
TOTAL - 4100 Parks/Administrative											\$74,380	

2013 APPROPRIATION BUDGET

2013 PROJECTED BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPE (Net Cty)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013: TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)										
220 RECREATION FUND										
4100 PARKS/ADMINISTRATIVE										
51100.SALARY-NON-BARGAINING (Salary and Wages Set by City Council)										
PARKS & REC. DIR.	27	COTTER, ANTHONY J.								
Other										
TOTAL - 51100 SALARY-NON-BARGAINING (RND)										
TOTAL - 4100 Parks/Administrative										
		\$10,217	\$2,189	\$1,058	\$1,917	51710 Health Insurance-Total		\$62	\$26,493	\$99,474
		\$194	\$42	\$20					\$256	\$1,644
		\$10,420	\$0	\$1,080		0 <-# Single		\$70	\$26,780	\$101,160
		\$10,420	\$0	\$1,080		0 <-# Emp/Child		\$70	\$26,780	\$101,160
						0 <-# Emp/Spous				
						1 <-# Family				
						Est City Paid Deductible->				